

Example of Personnel Budget Category

- Senior/Key Personnel

- Principal Investigator: Dr. _xxxx_, PhD, (12 months appointment, 25% effort – 1.2 calendar months in Years 1 -3 with a 3% cost of living increase in years two and three). The PI will be responsible for grant management which includes oversight for all aspects of the proposed study to include intervention development, recruitment, data collection and IRB protocol assurances and manuscript development and grant management for meeting reporting requirements to the agency and to the university.

Principal Investigator				1.03	1.03
Current annual salary:	\$73,533	\$ 73,533	\$ 75,739	\$ 78,011	
Percent of time:	25%	25%	25%	25%	
Salary charge to project		\$ 18,383	\$ 18,935	\$ 19,503	

- Co-Principal Investigator: Dr. ___xxx___X, PhD (9 months appointment, 49% effort – 1 summer month in Year 1 and Year 2 with a 3% cost of living increase in years two and three). The Co-PI will assist the PI in the day-to-day management of the project specifically data collection analysis and field collection of data.

Statistician					
Current monthly salary:	\$6,867	\$6,867	\$ 7,073	\$ 7,285	
Percent of time:	49%	49%	49%	49%	
Salary charge to project		\$ 3,365	\$ 3,466	\$ 3,570	

- Other Personnel

- Graduate Students: In collaboration with the PI, graduate student will be exposed to, and participate in focus group methodology that will include recruitment and consenting of participants, focus group facilitation and qualitative analyses. They will be involved in data collection, analyses, program management and manuscript development.

Graduate Students - Coaches				
Number of Students	4			
Rate of Pay per hour:	\$15			
Number of hours per wk	12			
Number of weeks	10			
Total Salaries for Graduate Student Workers		\$7,200	\$7,200	\$7,200

2. Undergraduate Students: (n=6): In collaboration with the PI, undergraduate student will be exposed to, and participate in data collection, analyses, program management and manuscript development. They will conduct follow-up calls to focus group participants to identify any problems or concerns.

Undergraduate Students - Field Technician			
Number of Students		20	
Rate of Pay per hour:	\$	10.00	
Number of hours per wk		12	
Number of weeks		3	
Total Salaries for Graduate Student Workers		\$7,200	\$7,200
			\$0